

**Creekside Bible Church
2025-2026 Proposed Budget**

	Proposed Budget	
	Monthly	Annual
Income		
Tithes & Offerings	\$ 20,000.00	\$ 240,000.00
Designated Gifts	<u>\$ 650.00</u>	<u>\$ 7,800.00</u>
TOTAL INCOME	<u>\$ 20,650.00</u>	<u>\$ 247,800.00</u>
Expenses		
MISSIONS & OUTREACH		
NW Baptist Convention 4%	\$ 800.00	\$ 9,600.00
Directly Supported Missionaries 1%	\$ 200.00	\$ 2,400.00
Local Missions 5%	<u>\$ 1,000.00</u>	<u>\$ 12,000.00</u>
MISSIONS & OUTREACH	<u>\$ 2,000.00</u>	<u>\$ 24,000.00</u>
PASTORS & SUPPORT STAFF		
Music & Worship Minister	\$ 700.00	\$ 8,400.00
Administrative Assistant	\$ 867.00	\$ 10,404.00
Children's Ministry Team Leader	\$ 1,000.00	\$ 12,000.00
Facilities	\$ 400.00	\$ 4,800.00
Lead Pastor	\$ 4,000.00	\$ 48,000.00
Youth Pastor	\$ 2,000.00	\$ 24,000.00
Exp Reimbursement - Pastor	\$ 200.00	\$ 2,400.00
Payroll Taxes	\$ 918.00	\$ 11,016.00
Health Insurance Benefit	\$ 1,425.00	\$ 17,100.00
Pastor's Retirement Plan	<u>\$ 1,190.00</u>	<u>\$ 14,280.00</u>
PASTORS & SUPPORT STAFF	<u>\$ 12,700.00</u>	<u>\$ 152,400.00</u>
PROGRAM MINISTRIES		
Care Ministry	\$ 600.00	\$ 7,200.00
Sunday Gatherings	\$ 500.00	\$ 6,000.00
Special Events	\$ 833.33	\$ 10,000.00
Small Groups	\$ 200.00	\$ 2,400.00
Music & Worship Ministry	\$ 200.00	\$ 2,400.00
Vacation Bible School	\$ 166.67	\$ 2,000.00
Children's Ministry	\$ 375.00	\$ 4,500.00
Youth Ministry	<u>\$ 875.00</u>	<u>\$ 10,500.00</u>
PROGRAM MINISTRIES	<u>\$ 3,750.00</u>	<u>\$ 45,000.00</u>
MINISTRY COMMUNICATION		
Digital Outreach	\$ 250.00	\$ 3,000.00
Printing	\$ 25.00	\$ 300.00
Office Supplies	\$ 10.00	\$ 120.00
Postage	<u>\$ 10.00</u>	<u>\$ 120.00</u>
MINISTRY COMMUNICATION	<u>\$ 295.00</u>	<u>\$ 3,540.00</u>
ADMINISTRATION & FACILITIES		
Church Facilities Rent	\$ 500.00	\$ 6,000.00
Office/Storage Rent	\$ 1,250.00	\$ 15,000.00
Office Remodel/Updates		
Equipment & Electronics	\$ 450.00	\$ 5,400.00
Property & Liability Insurance	\$ 200.00	\$ 2,400.00
Truck Expenses	\$ 200.00	\$ 2,400.00
Telephones	\$ 25.00	\$ 300.00
Administration	\$ 1,000.00	\$ 12,000.00
Bank Fees	<u>\$ 200.00</u>	<u>\$ 2,400.00</u>
ADMINISTRATION & FACILITIES	<u>\$ 3,825.00</u>	<u>\$ 45,900.00</u>
TOTAL EXPENSES	<u>\$ 22,570.00</u>	<u>\$ 270,840.00</u>
Net Operating Income	\$ (1,920.00)	\$ (23,040.00)
Investment Income	\$ 1,250.00	\$ 15,000.00
Net Income	\$ (670.00)	\$ (8,040.00)